## P2 in Support of Operating Projects

Operations Manager PROSPECT Course 9-13 August 2004

#### **OBJECTIVES**

- Students will have general knowledge of:
  - What is P2?
  - Why are we implementing P2?
  - What is a Work Breakdown Structure (WBS)?
  - What is a program code?
  - What is a project in P2?
  - What is an activity in P2?
  - What are resources in P2?
  - What will all this do for me as a OPM?

#### **PMBP Training**

- How many watched the CD's?
- Tremendous amount of emphasis put on watching CD's and training sessions
- Somewhat difficult when we hadn't seen product
- Last CD's showed screen shots
  - Still not the entire story
- Success will be dependent on the "team" or PDT you put together

#### What is P2?

- Suite of Automated Tools
- "Commercially available software configured to the Corps needs..." Dan Duncan Corps Deputy for PMBP
- ◆ Tool to implement PMBP (ER 5-1-11)
  - Seven imperatives
- PMBP portal pmbp.usace.army.mil
  - If you are not familiar with this website, you need to be
- Provide systematic upward reporting
- Incorporate most other AIS's into one
  - Replaces Automated Budget System (ABS)

## What is the "suite" of Automated Tools?

- Project Manager (PM)
  - Used to add activities, add resources to activities, status activities
  - \$700.00 per now with \$126 per year fee
  - Prima Vision (PV)
    - Can do approximately 60% of what PM can do
    - \$384.00 per now with \$126 per year fee
  - Oracle Projects (OP)
    - Initialize projects
    - Free with \$439.50 per year fee
  - Oracle Financial Analyzer (OFA)
    - Very powerful financial tool
    - Free with \$439.50 per year fee
    - Civil portion for 2101's is another \$439.50 per year
  - Oracle Tutor

### Why Implement P2?

- One door to the Corps of Engineers?
  - This is the key driver of the system!
- Standardize our processes
- Someone working with Memphis District will work the same way with Louisville District
- Share data across Districts
- Tracks schedule, budget and resources
- Resource leveling
  - Will be able to see availability of resources across COE

# What is a Work Breakdown Structure (WBS)

- This is the overall breakdown of where project is set up in P2
- Starts at Headquarters
  - Division
    - District
      - Program (CW, Mil, etc)
        - Project
- Shows the Projects separately
- Within a project it will show the activities

#### What is a Program Code?

- Allows Civil O&M program the ability to have multiple projects in P2 connected to one field "Project"
- Routine will be a project
- Non Deferrable work will be a project
  - Instead of an activity
  - Allows O&M to lock in on resources to get work accomplished

#### What is a Project?

- Routine activities are not a great fit
  - Activities start date of 1 Oct and an end date of 1 Oct
  - Probably not have relationships between activities
- Routine will be one project with the OPM as the PM
  - Should not use a project to fund an organization
  - Not all districts doing this
- Non Routine activities are a better fit
  - Build a comfort station
  - Rewind a generator
  - Rehab gates
  - PM can be anyone responsible for activity
- Non routine activities will most likely be projects

#### What is a Project?

- Thoughts on this are as varied as districts
- HQ guidance stated that program code should not be used to creates projects to funds organizations
- Some Districts are funding programs
  - Dam Safety
  - Water management
  - Real Estate

#### **Project Initiation Form (PIF)**

- ◆ Form filled out by Project Manager (?) to be used by LCM to enter project into P2
- Contains generic data about the project
- Entered by LCM into Oracle Projects
  - Quick entry form
- Once entered process starts to get project into P2

# What is an Local Configuration Manager (LCM)?

- The LCM sets up the project in Oracle projects
- LCM works closely with Project Manager to get accurate PIF information
- ♦ Will be P2 expert eventually
- Will most likely run Oracle Projects Project Manager – CEFMS interfaces

### What is a Methodology?

- Templates already created
- Civil O&M has the Operations and Maintenance Methodology already created
- In future, should have methodologies for many things in the library
  - If someone creates a good methodology we can go through the help desk to have it added to the library
  - If everyone creates their own, this feature will not be as successful as it could be
- Don't have to reinvent the wheel

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | WBS   | Name       |       |                                                                                                                        | wcc   | Fund Lyl  | Fund Stat |   |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------|-------|------------------------------------------------------------------------------------------------------------------------|-------|-----------|-----------|---|
| Option   Operation of Locks, Dame, Reservoire, Service Facilities, Permanent Operating Egajament, Rt. for Navigation   Option   |       |            |       |                                                                                                                        | WCC   | ruiiu Lvi | runu stat |   |
| O1010   Project Condition, Dredging, Obstruction Related                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 00000 | Operations | O1000 | Operation of Locks Dams Reservoirs Service Facilities Permanent Operating Equipment Fig. for Navigation                | 60110 | N         | п         |   |
| O1020   Major Rehabilitation Evaluation Reports                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |       |            |       |                                                                                                                        |       |           |           |   |
| O1040   Instrumental Studies and Monitoring for Preciping Purposes   60123   N   U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       |            |       |                                                                                                                        |       |           | -         |   |
| O1049                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |       |            |       |                                                                                                                        |       |           |           |   |
| O1060   Demander/Assertance Studies   O1070   Water Management (Centrol and Quality) Activities - Analysis and Studies for Novigation   O1070   Water Management (Centrol and Quality) Activities - Operation of Water Control Data Systems for Novigation   O11070   O1070   Water Management (Centrol and Quality) Activities - Operation of Water Control Data Systems for Novigation   O11070    |       |            |       |                                                                                                                        |       |           |           |   |
| O1070   Warr Management (Cantrol and Quality) Activities - Analysis and Studies for Nosigation   60141   N   U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |       |            |       |                                                                                                                        |       |           | U         |   |
| Ol189                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |       |            |       |                                                                                                                        |       |           | Ü         |   |
| O. 1049   College   Coll |       |            |       |                                                                                                                        | 60141 | N         | U         |   |
| O.   O.   O.   O.   O.   O.   O.   O.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |       |            |       |                                                                                                                        | 60142 | N         | U         |   |
| Olifor   Entiremental Compliance Management for Notigation   6016   N   U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |       |            | O1090 |                                                                                                                        | 60150 | N         | U         |   |
| O1110   Facility Security Assessments for Nosignation   60191   N   U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |       |            |       |                                                                                                                        |       |           | U         |   |
| O1120   Pacility Security Security Security Gardes, Meditoring Activities for Nanigation   O1130   O1130   O1140   O |       |            |       |                                                                                                                        |       |           | U         |   |
| O1140   State and Surveys                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |       |            |       |                                                                                                                        | 60192 | N         | U         |   |
| O1140   Studies and Surveys     60221   N   U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |       |            |       |                                                                                                                        | 60210 | N         | U         |   |
| O1140   Inspections of Completed Works - Local Protection Projects   60223   N   U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       |            |       |                                                                                                                        |       |           | U         |   |
| O1160   Inspections of Completed Works - Local Protection Projects   60223   N   U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       |            | O1150 | Major Rehabilitation Evaluation Reports                                                                                | 60222 | N         | U         |   |
| O1180   Formal Periodic Inspections and Reports                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |       |            | O1160 | Inspections of Completed Works - Local Protection Projects                                                             | 60223 | N         | U         |   |
| Dams Safety Assurance Studies                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |       |            | 01170 | Instrumentation, Data Collection and Analysis                                                                          | 60231 | N         | U         |   |
| O1200   Water Management (Cantrol and Quality) Activities - Analysis and Studies for Flood Damage Reduction   60241   N   U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |       |            | O1180 | Formal Periodic Inspections and Reports                                                                                | 60232 | N         | U         |   |
| O1210                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |       |            | O1190 | Dam Safety Assurance Studies                                                                                           | 60233 | N         | U         |   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |       |            | O1200 | Water Management (Control and Quality) Activities - Analysis and Studies for Flood Damage Reduction                    | 60241 | N         | U         |   |
| O1240   Environmental Compliance Management for Flood Damage Reduction   60260   N   U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |       |            | O1210 | Water Management (Control and Quality) Activities - Operation of Water Control Data Systems for Flood Damage Reduction | 60242 | N         | U         |   |
| O1240   Facility Security Assessments for Hood Damage Reduction   60291 N U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |       |            | O1220 | Real Estate Management for Flood Damage Reduction                                                                      | 60250 | N         | U         |   |
| O1250   Facility Security Gaards, Monitoring Activities for Flood Damage Reduction   60922 N U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |       |            | O1230 | Environmental Compliance Management for Flood Damage Reduction                                                         | 60260 | N         | U         |   |
| O1240   Operations - Supervision and Engineering   60311   N   U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |       |            | O1240 | Facility Security Assessments for Flood Damage Reduction                                                               | 60291 | N         | U         |   |
| O1270                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |       |            | O1250 | Facility Security Guards, Monitoring Activities for Flood Damage Reduction                                             | 60292 | N         | U         |   |
| O1280   Blectric Expenses   60313 N U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |       |            | O1260 | Operations - Supervision and Engineering                                                                               | 60311 | N         | U         |   |
| O1300   Macellaneous Hybranile Power Ceneration Expenses   60314   N   U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |       |            | O1270 | Hydraulic Expenses                                                                                                     | 60312 | N         | U         |   |
| O1300   Studies and Surveys - Supervision and Engineering   60321   N   U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |       |            | O1280 | Electric Expenses                                                                                                      | 60313 | N         | U         |   |
| O1340   Studies and Surveys - Hydraulic Expenses   60322 N U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |       |            | O1290 | Miscellaneous Hydraulic Power Generation Expenses                                                                      | 60314 | N         | U         |   |
| O1320   Studies and Surveys - Electric Expenses   60323   N   U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |       |            | O1300 | Studies and Surveys - Supervision and Engineering                                                                      | 60321 | N         | U         |   |
| O1340   Studies and Surveys - Miscellaneous Hydraulic Power Generation Expenses   60324   N   U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |       |            |       |                                                                                                                        |       |           |           | - |
| O1340   Major Rehabilitation Evaluation Reports   60325 N U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |       |            | O1320 | Studies and Surveys - Electric Expenses                                                                                | 60323 | N         | U         |   |
| O1359   Instrumentation, Data Collection and Analysis   60331 N U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |       | -          |       |                                                                                                                        | 60324 |           |           |   |
| O1360   Formal Periodic Inspections and Reports   60332 N U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |       |            |       |                                                                                                                        |       |           | -         |   |
| O.1370   Dam Safety Assurance Studies   60.333 N U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       |            | O1350 | Instrumentation, Data Collection and Analysis                                                                          | 60331 | N         | U         |   |
| O1380   Water Management (Control and Quality) Activities - Analysis and Studies for Hydropower   60341 N U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |       |            | O1360 | Formal Periodic Inspections and Reports                                                                                |       |           |           |   |
| O.1390   Water Management (Control and Quality) Activities - Operation of Water Control Data Systems for Hydropower   60342 N U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |       |            |       |                                                                                                                        |       |           | -         |   |
| O1400   Real Estate Management for Hydropower   60350 N U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |       |            |       |                                                                                                                        |       |           |           |   |
| O1410 Environmental Compliance Management for Hydropower 60360 N U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       |            | O1390 |                                                                                                                        |       |           |           |   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |       |            |       |                                                                                                                        |       |           | , -       |   |
| O1420 Facility Security Assessments for Hydropower 60391 N U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |       |            | O1410 | Environmental Compliance Management for Hydropower                                                                     |       |           |           |   |
| O1430 Facility Security Guards, Monitoring Activities for Hydropower 60392 N U                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |       |            |       |                                                                                                                        |       |           | -         |   |

| 61000 | Maintenance |                                                                                                                               |       |    |   |
|-------|-------------|-------------------------------------------------------------------------------------------------------------------------------|-------|----|---|
|       | M100        | Maintenance of Locks, Dams, Reservoirs, Levees, Other Structures, Service Facilities, Permanent Operating Equipment, Etc. for | 61110 | N  | U |
|       | M101        | Dredging Activities for Navigation                                                                                            | 61121 | N  | U |
|       | M102        | Construction and Maintenance of Dredged Material Disposal Facilities for Navigation                                           | 61122 | N  | U |
|       | M103        | Purchase/maintenance of Water Management (Control and Quality) Equipment for Navigation                                       | 61140 | N  | U |
|       | M104        | Land Acquisition and Disposal Management Activities, Settlement of Claims, and Audits for Navigation                          | 61151 | N  | U |
| ,     | M105        | Resolution of Real Estate Encroachments for Navigation                                                                        | 61152 | N  | U |
|       | M106        | Boundary Monumentation and Rectification for Navigation                                                                       | 61153 | N  | U |
|       | M107        | Environmental Compliance (Remedial Actions) for Navigation                                                                    | 61160 | N  | U |
|       | M108        | Remaining O&M Funded Major Rehabilitation (Comprehensive Replacement) Projects for Navigation                                 | 61170 | N  | U |
|       | M109        | Facility Security Physical Improvements, Modifications, Maintenance and Replacement for Navigation                            | 61190 | N  | U |
|       | M200        | Maintenance of Dams, Reservoirs, Other Structures, Service Facilities, permanent Operating Equipment, Etc. for Flood Damage F | 61211 | N  | U |
|       | M201        | Maintenance of Dikes, Revetments, Breakwaters and Similar Structures for the Mississippi River and Tributaries (MR&T)         | 61212 | Ŋ  | U |
|       | M202        | Dredging Activities for Flood Damage Reduction                                                                                | 61221 | N  | U |
|       | M203        | Construction and Maintenance of Dredged Material Disposal Facilities for Flood Damage Reduction                               | 61222 | N  | U |
|       | M204        | Purchase/maintenance of Water Management (Control and Quality) Equipment for Flood Damage Reduction                           | 61240 | N  | U |
|       | M205        | Land Acquisition and Disposal Management Activities, Settlement of Claims, and Audits for Flood Damage Reduction              | 61251 | N  | U |
|       | M206        | Resolution of Real Estate Encroachments for Flood Damage Reduction                                                            | 61252 | Ň  | U |
|       | M207        | Boundary Monumentation and Rectification for Flood Damage Reduction                                                           | 61253 | N  | U |
|       | M208        | Environmental Compliance (Remedial Actions) for Flood Damage Reduction                                                        | 61260 | N  | U |
|       | M209        | Facility Security Physical Improvements, Modifications, Maintenance and Replacement for Flood Damage Reduction                | 61290 | N  | U |
|       | M210        | Maintenance Supervision for Hydropower                                                                                        | 61311 | N  | U |
|       | M211        | Maintenance of Hydraulic Structures for Hydropower                                                                            | 61312 | N  | U |
|       | M212        | Maintenance of Electric Plant for Hydropower                                                                                  | 61313 | N  | U |
|       | M213        | Maintenance of Miscellaneous Hydraulic Plant for Hydropower                                                                   | 61314 | N  | U |
|       | M214        | Dredging Activities for Hydropower                                                                                            | 61320 | N  | U |
|       | M216        | Purchase/maintenance of Water Management (Control and Quality) Equipment for Hydropower                                       | 61340 | N- | U |
|       | M217        | Land Acquisition and Disposal Management Activities, Settlement of Claims, and Audits for Hydropower                          | 61351 | N  | U |
|       | M218        | Resolution of Real Estate Encroachments for Hydropower                                                                        | 61352 | N  | U |
|       | M219        | Boundary Monumentation and Rectification for Hydropower                                                                       | 61353 | N  | U |
|       | M220        | Environmental Compliance (Remedial Actions) for Hydropower                                                                    | 61360 | N  | U |
|       | M221        | Comprehensive Replacement Supervision                                                                                         | 61371 | N  | U |
|       | M222        | Comprehensive Replacement of Structures                                                                                       | 61372 | N  | U |
|       | M223        | Comprehensive Replacement of Electric Plant                                                                                   | 61373 | N  | U |
|       | M224        | Comprehensive Replacement of Miscellaneous Hydraulic Plant                                                                    | 61374 | N  | U |
|       | M225        | Facility Security Physical Improvements, Modifications, Maintenance and Replacement for Hydropower                            | 61390 | N  | П |

### **Other Methodologies**

- Civil Construction General
- Regulatory
- ◆ FCCE
- Military
- ♦ Templates built for specific purposes
- Can use any template if it suits your purpose

#### What is an Activity?

- ♦ Lowest level resource management structure in P2
- Only one Work Category Code (WCC) per activity
- ◆ Each activity in P2 will have a work item in CEFMS
- Use to assign funds to primary organization
- Will be resourced by resource code
  - Labor, GSA vehicle, other contractual services, etc
- Budgeted resources are only ones in CEFMS
  - If not in P2, will not be able to use in CEFMS

#### What are Resources in P2?

- Correlate to resource codes in CEFMS
  - Labor, othcontserv, GSAvehicles, etc
- Must have resource in P2 for budgets to show up in CEFMS
- ♦ This could be problematic
- Until now we have not budgeted to the resource code level on direct funding
- Must resource labor to the Section level
  - Where the PDT member is assigned

## What will P2 do for me as an OPM?

- Allow you to manage your entire routine program as one project
  - According to your PgMP
- Allows you to lock in on resources to get work done
  - Civil O&M has been fill-in work in the past
  - We are customers of the service providers

# How will P2 be used for out-year budgeting?

- Will probably be used for FY 07 budget submission
- Not exactly sure at this time how P2 will be used to budget in Civil O&M
- Oracle Financial Analyzer will be used

#### **Bottom Line**

- No P2
- No Projects in P2
- No Activities in P2
- No Resources in Activities in P2
- No Work Items in CEFMS
- NO SPENDING ANY MONEY

